

**CERTIFICATE**

2012

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

NEMAHA

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	3,022	0	
Debt Service	10-113				
Road	68-518c	7	66,835	53,809	23.910
Fire	80-1537	8	2,200	1,661	.738
		8			
Non-Budgeted Funds					
Special Machinery		7			
<b>Totals</b>	xxxxxx		72,057	55,470	24.648
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2250,469				
	November 1st Valuation				

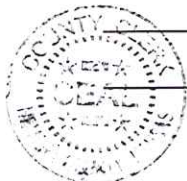
Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Neal Haverkamp* 8-10-11  
*Ronald Korber*  
*Clint J. Jorgensen*

Attest: Oct 5, 2011

*Mary Kay Schulte*  
County Clerk



\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

NEMAHA

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>52,963</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>52,963</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>79,234</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>142,185</u>	
5b. Personal Property 2010	- <u>129,012</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,173</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>9,099</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>101,506</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,245,522</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,144,016</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04734</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,507</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>55,470</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>55,470</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NEMAHA

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	51,227	4,631	127	1,830	0
Fire	1,736	157	4	62	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,963	4,788	131	1,892	0

County Treasurer's Motor Vehicle Estimate 4,788

County Treasurer's Recreational Vehicle Estimate 131

County Treasurer's 16/20M Vehicle Estimate 1,892

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09040

Recreational Vehicle Factor 0.00247

16/20M Vehicle Factor 0.03572

Slider Factor 0.00000

2012

NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,000	-	-	68-141g
Total		40,000	0	0	
Adjustments*					
Adjusted Totals		40,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



NEMAHA  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,772	2,408	3,022
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,772</b>	<b>2,408</b>	<b>3,022</b>
<b>Resources Available:</b>	<b>3,772</b>	<b>2,408</b>	<b>3,022</b>
Expenditures:			
Officers Pay			
Salaries & Wages		1,200	1,200
Employee Benefits			
Supplies		498	322
Equipment			
Buildings Maintenance			
Insurance	1,389		1,500
Bern Fire Dept	200	250	
Dubois Fire Dept	150	200	
Publication	62	60	
Seneca Fire Dept		200	
Transfer to Road	1,971		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,772</b>	<b>2,408</b>	<b>3,022</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,772	2,408	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,022
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

NEMAHA  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,866	5,420	4,718
Receipts:			
Ad Valorem Tax	52,194	51,227	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,730	5,883	4,631
Recreational Vehicle Tax	110	86	127
16/20M Vehicle Tax		1,613	1,830
Slider			0
Special Highway/Gasoline Tax	1,787	1,770	1,720
Sales	9,241		
FEMA	77,878		
Transfer from General	1,971		
Interest on Idle Funds	665		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>147,576</b>	<b>60,579</b>	<b>8,308</b>
<b>Resources Available:</b>	<b>151,442</b>	<b>65,999</b>	<b>13,026</b>
Expenditures:			
Officers Pay	2,217	2,500	2,500
Salaries & Wages	3,552	5,600	5,600
Employee Benefits	1,782	1,500	3,000
Road Maintenance		3,000	
Road Materials	80,454	31,000	35,000
Fuel		8,000	
Insurance	774	1,572	1,500
Parts/Supplies	8,123		9,000
Machine Hire	7,310		8,000
Operating/Repairs	1,810	7,300	2,235
Fire Departments		809	
Transfer to Special Machinery	40,000		
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>146,022</b>	<b>61,281</b>	<b>66,835</b>
Unencumbered Cash Balance Dec 31	5,420	4,718	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	59,909	61,281	Non-Appr Bal
	<u>See Tab A</u>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			53,809

<b>Special Machinery</b>	2010	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	24,260	
Transfers from:		
Road Fund	40,000	Exceeds 25% of Resources Available
General Fund(No Levy)	0	
General Fund(Gen has Levy)	0	
Interest on Idle Funds		
Other		
<b>Resources Available:</b>	<b>64,260</b>	
<b>Total Expenditures</b>		
<b>Unencumbered Cash Balance, Dec 31</b>	<b>64,260</b>	

NEMAHA  
FUND PAGE

2012

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	29	316	316
Receipts:			
Ad Valorem Tax	1,795	1,736	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	145	201	157
Recreational Vehicle Tax	4	3	4
16/20 M Vehicle Tax		55	62
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,944</b>	<b>1,995</b>	<b>223</b>
<b>Resources Available:</b>	<b>1,973</b>	<b>2,311</b>	<b>539</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	1,657	1,695	1,800
Bern Fire Dept		300	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,657</b>	<b>1,995</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31	316	316	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,995	1,995	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax



NOTICE OF BUDGET HEARING

2012

The governing body of

NEMAHA

NEMAHA

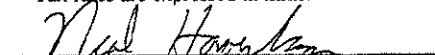
will meet on August 10, 2011 at 7:00 p.m. at Haverkamp Brothers Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ron Korber's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,772		2,408		3,022		
Debt Service							
Road	146,022	23.609	61,281	23.653	66,835	53,809	23.963
Fire	1,657	0.806	1,995	0.802	2,200	1,661	0.740
Non-Budgeted Funds							
Special Machinery							
Totals	151,451	24.415	65,684	24.455	72,057	55,470	24.703
Less: Transfers	40,000		0		0		
Net Expenditure	111,451		65,684		72,057		
Total Tax Levied	52,531		52,963		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,151,583		2,165,737		2,245,522		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The County of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid; that affiant has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which was published in said newspaper for 1 consecutive weeks on the following date: \_\_\_\_\_

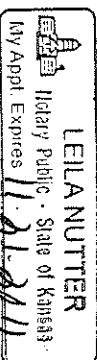
In the issue thereof date \_\_\_\_\_  
 Second insertion thereof in the issue thereof date \_\_\_\_\_  
 Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 27 day of July, 2011



My commission expires on the 21<sup>th</sup> day of November, 2011

**Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011**

# Notice of Budget Hearing

The governing body of  
Normal, Georgia  
NORMAL, GEORGIA

will meet on the 10th day of August, 2011, at 7:00 p.m. at Hawthorne Bess, Office for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ron Kohn's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures Valorem Tax	Amount of 2011 Ad Valorem Tax Est Tax Rate*
Fund						
General	3,772		2,408		3,022	
Road	146,022	23.609	61,781	23.653	66,835	63,809 23.963
Fire	1,657	0.806	1,995	0.802	2,200	1,661 0.740
Spec Mach						
Totals	151,451	24.415	65,684	24.455	72,057	65,470 24.703
Less Transfers	40,000					
Net Expenditure	111,451		65,684		72,057	
Total Tax Levied	52,631		62,963			
Assessed Valuation						
Township	2,151,563		2,165,737		2,245,622	
City						
Total						
Outstanding Indebtedness						
Jan 1	2010		2011		2012	
G.O. Bonds						
No-Funl Warrant						
Lease Pw Fund						
Total						
Tax rates are expressed in mils.						

Neal Haverkamp  
Township Officer